

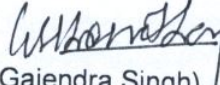
No.14-3/2018-Fert.Use  
Government of India  
Ministry of Agriculture  
Department of Agriculture & Cooperation  
(Fert Use Cell/INM Division)

Krishi Bhawan, New Delhi-110001  
Dated the 16<sup>th</sup> May, 2018

OFFICE MEMORANDUM

Subject: Minutes of the Executive Committee meeting held on 03.05.2018 under the Chairpersonship of Smt. Upma Srivastava, Additional Secretary (DAC&FW) on Soil Health Management (SHM) and Soil Health Card (SHC) Schemes under NMSA-Reg.

The undersigned is directed to forward the minutes of the Executive Committee meeting held under the Chairpersonship of Smt. Upma Srivastava, Additional Secretary (DAC&FW) on 03.05.2018 for finalizing the Annual Action plan 2018-19 under Soil Health Management (SHM) and Soil Health Card (SHC) Schemes of NMSA for information and necessary action.

  
(Dr. Gajendra Singh)  
Asstt. Dev. Officer (M)

All participants as list enclosed.

**Minutes of the Executive Committee meeting on Soil Health Management (SHM) & Soil Health Card (SHC) schemes under NMSA held on 03.05.2018 in Krishi Bhawan New Delhi.**

The Executive Committee meeting on Soil Health Management (SHM) and Soil Health Card (SHC) Schemes of the NMSA was held under the Chairpersonship of Additional Secretary (AC&FW) on 03.05.2018 in Krishi Bhawan, New Delhi. The list of participants is enclosed.

At the outset, Joint Secretary (INM) welcomed the members of the Executive Committee (EC) and other participants of Central, State Government and ICAR, who were present in the meeting. She informed that the EC is high level committee to review and give directions for the effective and timely implementation of the SHC and SHM schemes. She mentioned that the SHC based recommendations will not only correct the Soil Fertility disorders but also increase the farmer's income through fertilizers use savings besides improving soil health. She appreciated the States for their efforts in completing the gigantic task of issuing 14.20 crores soil health cards to the farmers across the country during cycle-1 & cycle-2 so far.

AS (INM) emphasised that in the second cycle phase, States should focus more on Village Level Publicity across the country and demonstrations in aspirational districts. She further added that success stories of each state needs to be video graphed and popularised through TV, Farmers' Melas, leaflets, social media etc. She also suggested that location and plant specific fertilizers recommendations needs to be developed based on SHCs, so as to encourage need based fertilizers.

Joint Secretary urged the States to clear the backlog of cycle -1 in all respect including districts wise progress and portal entries accomplishments by May 2018. She also directed that the states must complete the distribution of soil health cards pertaining to cycle-2 (2017-18 & 2018-19) by June, 2018 in all the 115 aspirational districts without fail. She disapproved the lacklustre approach adopted by the States of Punjab & Assam in completing the Cycle-1 targets in the stipulated period in spite of directions and subsequent follow ups in this regard. However, she directed Punjab and Assam States to complete the pending work of cycle-1 by May-2018. She expressed her displeasure to West Bengal, Bihar & Rajasthan states for not transferring/migrating the data from state portal to National Soil Health portal and requested to complete migration of the data by May, 2018 positively.

Thereafter, each state presented the Annual Action Proposals on Soil Health Managements & Soil Health Card Schemes for the year 2018-19. The proposals were discussed in detail, examine the critically. The State wise allocations finalized and approved by the Executive Committee for the year 2018-19 are as under:

| S. No.                | State/ Components/ Rate per unit   | Allocation by GOI |           | Allocation Proposed by State |           | Final Allocation GOI Share |           |
|-----------------------|--|-------------------|-----------|------------------------------|-----------|----------------------------|-----------|
|                       |  | Physical          | Financial | Physical                     | Financial | Physical                   | Financial |
| <b>(Rs. In lakh)</b>  |  |                   |           |                              |           |                            |           |
| <b>Andhra Pradesh</b> |  |                   |           |                              |           |                            |           |
| <b>A</b>              | <b>Soil Health Management Scheme</b>   |                   |           |                              |           |                            |           |
| 1.                    | Setting up of village level soil testing projects @ Rs.5.00 lakh per project | -                 | -         | 16                           | 60.00     | 16                         | 36.00     |
| 2.                    | Strengthening of STLs @ Rs.40.00 lakh per unit                               | -                 | -         | 47                           | 1880.00   | 47                         | 1128.00   |
| 3.                    | Strengthening of FQCLs @ Rs.40.00 lakh per unit                              | -                 | -         | 3                            | 60.00     | 3                          | 36.00     |
| 4.                    | Strengthening of BOQCL @ Rs.45.00 lakh per unit                              | -                 | -         | 1                            | 15.00     | 1                          | 9.00      |
| 5.                    | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.            | -                 | -         | 200000                       | 1000.00   | 200000                     | 600.00    |
| 6.                    | Mission management @ 2% of total project cost.                               | -                 | -         | -                            | 35.46     | -                          | 36.18     |

|                     |  |        |                |        |                |        |                |
|---------------------|--|--------|----------------|--------|----------------|--------|----------------|
|                     | <b>Total</b>   | -      | <b>1018.45</b> |        | <b>3050.46</b> |        | <b>1845.18</b> |
| <b>B</b>            | <b>Soil Health Card Scheme</b>   |        |                |        |                |        |                |
| 1.                  | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 674191 | 2022.57        | 679377 | 2038.13        | 679377 | 1222.88        |
| 2.                  | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 4206   | 105.15         | 4206   | 105.15         | 4206   | 63.09          |
| 3.                  | Training to soil chemist @ Rs.0.60 lakh per training   | 26     | 15.60          | 26     | 15.60          | 26     | 9.36           |
| 4.                  | Farmers Training @ Rs.0.24 lakh per training   | 30     | 7.20           | 30     | 7.20           | 30     | 4.32           |
| 5.                  | Staff Training @ Rs.0.36 lakh per training   | 21     | 7.56           | 21     | 7.56           | 21     | 4.54           |
| 6.                  | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -      | 0.00           | 3      | 3.00           | 3      | 1.80           |
| 7.                  | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 1      | 1.50           | 1      | 0.90           |
| 8.                  | ICT (lumpsum)  | -      | 21.17          | -      | 21.17          | -      | 12.70          |
| 9.                  | Mission Management @ 2% of total project cost  | -      | 43.62          | -      | 43.62          | -      | 26.39          |
|                     | <b>Total</b>   |        | <b>2224.27</b> |        | <b>2242.93</b> |        | <b>1345.98</b> |
| <b>Bihar</b>        |  |        |                |        |                |        |                |
| <b>A</b>            | <b>Soil Health Management Scheme</b>   |        |                |        |                |        |                |
| 1                   | Setting up of Static soil testing labs @ Rs.75.00 lakh per project                             | -      | -              | 10     | 270.00         | 10     | 270.00         |
| 2                   | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -      | -              | 28     | 63.00          | 28     | 63.00          |
| 3                   | Strengthening of STLs @ Rs.40.00 lakh per unit   | -      | -              | 9      | 117.75         | 9      | 117.75         |
| 4                   | Mission management @ 2% of total project cost.   | -      | -              | -      | 23.328         | -      | 9.02           |
|                     | <b>Total</b>   |        | <b>790.14</b>  |        | <b>474.078</b> |        | <b>459.77</b>  |
| <b>B</b>            | <b>Soil Health Card Scheme</b>   |        |                |        |                |        |                |
| 1.                  | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 654389 | 1963.17        | 654389 | 1963.17        | 654389 | 1177.90        |
| 2.                  | Training to soil chemist @ Rs.0.60 lakh per training   | 22     | 13.20          | 22     | 13.20          | 22     | 7.92           |
| 3.                  | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 3460   | 86.50          | 3460   | 86.50          | 3460   | 51.90          |
| 4.                  | Farmers Training @ Rs.0.24 lakh per training   | 25     | 6.00           | 25     | 6.00           | 25     | 3.60           |
| 5.                  | Staff Training @ Rs.0.36 lakh per training   | 21     | 7.56           | 21     | 7.56           | 21     | 4.54           |
| 6.                  | ICT (lumpsum)  |        | 20.55          |        | 20.55          |        | 12.33          |
| 7.                  | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 1      | 1.50           | 1      | 0.90           |
| 8.                  | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -      | 0.00           | 10     | 10.00          | 10     | 6.00           |
| 9.                  | Mission Management @ 2% of total project cost  | -      | 41.97          | -      | 41.97          | -      | 25.30          |
|                     | <b>Total</b>   |        | <b>2140.45</b> |        | <b>2150.45</b> |        | <b>1290.39</b> |
| <b>Chhattisgarh</b> |  |        |                |        |                |        |                |
| <b>A</b>            | <b>Soil Health Management Scheme</b>   |        |                |        |                |        |                |
| 1.                  | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -      | -              | 10     | 22.50          | 10     | 22.50          |
| 2.                  | Setting up of FQCLs @ Rs.75.00 lakh per unit   | -      | -              | 1      | 45.00          | 1      | 45.00          |
| 3.                  | Strengthening of STLs @ Rs.40.00 lakh per unit   | -      | -              | 6      | 144.00         | 6      | 144.00         |
| 4.                  | Mission management @ 2% of total project cost.   | -      | -              | -      | 6.30           | -      | 4.23           |

|                |  |        |                |        |                |        |                |
|----------------|--|--------|----------------|--------|----------------|--------|----------------|
|                | <b>Total</b>   |        | <b>713.71</b>  |        | <b>217.8</b>   |        | <b>215.73</b>  |
| <b>B</b>       | <b>Soil Health Card Scheme</b>   |        |                |        |                |        |                |
| 1.             | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 351846 | 1055.54        | 351846 | 1055.54        | 351846 | 633.32         |
| 2.             | Training to soil chemist @ Rs.0.60 lakh per training   | 17     | 10.20          | 17     | 10.20          | 17     | 6.12           |
| 3.             | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 2718   | 67.95          | 2718   | 67.95          | 2718   | 40.77          |
| 4.             | Farmers Training @ Rs.0.24 lakh per training   | 20     | 4.80           | 20     | 4.80           | 20     | 2.88           |
| 5.             | Staff Training @ Rs.0.36 lakh per training   | 11     | 3.96           | 11     | 3.96           | 11     | 2.38           |
| 6.             | ICT (lumpsum)  | -      | 11.05          | -      | 0.00           | -      | 0.00           |
| 7.             | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 1      | 1.50           | 1      | 0.90           |
| 8.             | Mission Management @ 2% of total project cost  | -      | 23.10          | -      | 23.10          | -      | 13.73          |
|                | <b>Total</b>   |        | <b>1178.1</b>  |        | <b>1167.05</b> |        | <b>700.10</b>  |
| <b>Gujarat</b> |  |        |                |        |                |        |                |
| <b>A</b>       | <b>Soil Health Management Scheme</b>   |        |                |        |                |        |                |
| 1.             | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -      | -              | 7      | 15.75          | 7      | 15.75          |
| 2.             | Setting up of BOQCL @ Rs.85.00 lakh per unit   | -      | --             | 1      | 51.00          | 1      | 51.00          |
| 3.             | Strengthening of FQCLs @ Rs.40.00 lakh per unit  | -      | -              | 3      | 120.00         | 3      | 72.00          |
| 4.             | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -      | -              | 60000  | 300.00         | 60000  | 180.00         |
| 5.             | Mission management @ 2% of total project cost.   | -      | -              | -      | 10.63          | -      | 6.38           |
|                | <b>Total</b>   |        | <b>1450.09</b> |        | <b>497.38</b>  |        | <b>325.13</b>  |
| <b>B</b>       | <b>Soil Health Card Scheme</b>   |        |                |        |                |        |                |
| 1.             | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 794618 | 2383.85        | 862274 | 2383.85        | 862274 | 1552.09        |
| 2.             | Training to soil chemist @ Rs.0.60 lakh per training   | 32     | 19.20          | 08     | 19.20          | 08     | 2.88           |
| 3.             | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 5181   | 129.53         | 5181   | 129.53         | 5181   | 77.72          |
| 4.             | Farmers Training @ Rs.0.24 lakh per training   | 38     | 9.12           | 52     | 9.12           | 52     | 7.49           |
| 5.             | Staff Training @ Rs.0.36 lakh per training   | 25     | 9.00           | 26     | 9.00           | 26     | 5.62           |
| 6.             | ICT (lumpsum)  | -      | 24.96          | -      | 24.96          | -      | 14.98          |
| 7.             | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 1      | 1.50           | 1      | 0.90           |
| 8.             | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -      | 0.00           | 225    | 225.00         | 225    | 135.00         |
| 9.             | Mission Management @ 2% of total project cost  | -      | 51.54          | -      | 51.54          | -      | 35.93          |
|                | <b>Total</b>   |        | <b>2628.7</b>  |        | <b>2628.70</b> |        | <b>1832.61</b> |
| <b>Goa</b>     |  |        |                |        |                |        |                |
| <b>A</b>       | <b>Soil Health Management Scheme</b>   |        |                |        |                |        |                |
| 1              | Setting up of FQCLs @ Rs.75.00 lakh per unit   | -      | -              | 1      | 75.00          | 1      | 45.00          |
| 2              | Strengthening of STLs @ Rs.40.00 lakh per unit   | -      | -              | 2      | 48.00          | 2      | 48.00          |
| 3              | Mission management @ 2% of total project cost.   | -      | -              | -      | 3.10           | -      | 1.86           |
|                | <b>Total</b>   |        | <b>13.06</b>   |        | <b>126.1</b>   |        | <b>94.86</b>   |
| <b>B</b>       | <b>Soil Health Card Scheme</b>   |        |                |        |                |        |                |

|                  |  |        |                |        |                      |        |                |
|------------------|--|--------|----------------|--------|----------------------|--------|----------------|
| 1                | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 12500  | 37.50          | 12500  | 37.50                | 12500  | 22.50          |
| 2                | Training to soil chemist @ Rs.0.60 lakh per training   | 1      | 0.60           | 1      | 0.60                 | 1      | 0.36           |
| 3                | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 48     | 1.20           | 48     | 1.20                 | 48     | 0.72           |
| 4                | Farmers Training @ Rs.0.24 lakh per training   | 1      | 0.24           | 1      | 0.24                 | 1      | 0.14           |
| 5                | Staff Training @ Rs.0.36 lakh per training   | 1      | 0.36           | 1      | 0.36                 | 1      | 0.22           |
| 6                | ICT (lumpsum)  | -      | 0.50           | -      | 0.00                 | -      | 0.30           |
| 7                | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 1      | 1.50                 | 1      | 0.90           |
| 8                | Mission Management @ 2% of total project cost  | -      | 0.84           | -      | 0.00                 | -      | 0.50           |
|                  | <b>Total</b>   |        | <b>42.74</b>   |        | <b>41.4</b>          |        | <b>25.64</b>   |
| <b>Haryana</b>   |  |        |                |        |                      |        |                |
| <b>A</b>         | <b>Soil Health Management Scheme</b>   |        |                |        |                      |        |                |
| 1                | Setting up of new Static soil testing Labs @ Rs.75.00 lakh per project                         | -      | -              | 22     | 990.00               | 22     | 990.00         |
| 2                | Setting up of Mobile STLs @ Rs.75.00 lakh per project  | -      | -              | 7      | 315.00               | 7      | 315.00         |
| 3                | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -      | -              | 105    | 236.25               | 105    | 236.25         |
| 4                | Setting up of Bio-fertilizer production unit @ Rs.160.00 per unit                              | -      | -              | 1      | 160.00               | 1      | 96.00          |
| 5                | Setting up of mechanised agro waste composed production unit                                   |        |                | 1      | 190.00               | -      | 0.00           |
| 6                | Strengthening of STLs @ Rs.40.00 lakh per unit   | -      | -              | 5      | 120.00               | 5      | 120.00         |
| 7                | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -      | -              | 150000 | 450.00               | 150000 | 450.00         |
| 8                | Mission Management @ 2% of total project cost  | -      | -              | -      | 49.22                | -      | 44.15          |
|                  | <b>Total</b>   |        | <b>540.12</b>  |        | <b>2510.47</b>       |        | <b>2251.40</b> |
| <b>B</b>         | <b>Soil Health Card Scheme</b>   |        |                |        |                      |        |                |
| 1                | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 394335 | 1183.01        | 850765 | 2552.29<br>5         | 850765 | 1531.38        |
| 2                | Training to soil chemist @ Rs.0.60 lakh per training   | 10     | 6.00           | 2      | 1.20                 | 2      | 0.72           |
| 3                | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 666    | 41.63          | 666    | 16.65                | 666    | 9.99           |
| 4                | Farmers Training @ Rs.0.24 lakh per training   | 12     | 2.88           | 34     | 20.40                | 22     | 3.17           |
| 5                | Staff Training @ Rs.0.36 lakh per training   | 12     | 4.32           | 20     | 7.20                 | 20     | 4.32           |
| 6                | ICT (lumpsum)  | -      | 12.38          | -      | 10.00                | -      | 6.00           |
| 7                | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 1      | 1.50                 | 1      | 0.90           |
| 8                | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -      | -              | 21     | 21.00                | 21     | 12.60          |
| 9                | Mission Management @ 2% of total project cost  | -      | 25.03          | -      | 56.02                | -      | 31.38          |
|                  | <b>Total</b>   |        | <b>1276.75</b> |        | <b>2686.26<br/>5</b> |        | <b>1600.46</b> |
| <b>Jharkhand</b> |  |        |                |        |                      |        |                |
| <b>A</b>         | <b>Soil Health Management Scheme</b>   |        |                |        |                      |        |                |
| 1                | Setting up of BOQCL @ Rs.85.00 lakh per unit   | -      | -              | 1      | 76.50                | 1      | 51.00          |
| 2                | Mission Management @ 2% of total   |        | --             | -      | 1.70                 | -      | 1.02           |

|   |  |        |                |   |                |        |                |
|---|--|--------|----------------|---|----------------|--------|----------------|
|   | project cost   |        |                |   |                |        |                |
|   | <b>Total</b>   |        | <b>162.02</b>  |   | <b>78.2</b>    |        | <b>52.02</b>   |
| <b>B</b>  | <b>Soil Health Card Scheme</b>   |        |                |   |                |        |                |
| 1   | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 57651  | 172.95         | 57651   | 172.95         | 57651  | 103.77         |
| 2   | Training to soil chemist @ Rs.0.60 lakh per training   | 4      | 2.40           | 4   | 2.40           | 4      | 1.44           |
| 3   | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 604    | 15.10          | 604   | 15.10          | 2 504  | 37.56          |
| 4   | Farmers Training @ Rs.0.24 lakh per training   | 4      | 0.96           | 4   | 0.96           | 4      | 0.58           |
| 5   | Staff Training @ Rs.0.36 lakh per training   | 2      | 0.72           | 02  | 0.72           | 02     | 0.43           |
| 6   | ICT (lumpsum)  | -      | 1.81           | -   | 1.81           | -      | 1.09           |
| 7   | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 1   | 1.50           | 1      | 0.90           |
| 8   | Mission Management @ 2% of total project cost  | -      | 3.90           | -   | 3.91           | -      | 2.92           |
|   | <b>Total</b>   |        | <b>199.34</b>  |   | <b>199.35</b>  |        | <b>148.69</b>  |
| <b>Karnataka</b>  |  |        |                |   |                |        |                |
| <b>A</b>  | <b>Soil Health Management Scheme</b>   |        |                |   |                |        |                |
| 1   | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -      | -              | 213<br>(Including 94 VLSTP approved in 2017-18) | 798.75         | 119    | 267.75         |
| 2   | Strengthening of STLs @ Rs.40.00 lakh per unit   | -      | -              | 2   | 80.00          | 2      | 48.00          |
| 3   | Strengthening of FQCLs @ Rs.40.00 lakh per unit  | -      | -              | 7   | 100.00         | 7      | 60.00          |
| 4   | Mission management @ 2% of total project cost.   | -      | -              | -   | 19.60          | -      | 7.52           |
|   | <b>Total</b>   |        | <b>1663.92</b> |   | <b>998.35</b>  |        | <b>383.27</b>  |
| <b>Rs.211.50 lakh have already been released for 94 VLST Project.</b> |  |        |                |   |                |        |                |
| <b>B</b>  | <b>Soil Health Card Scheme</b>   |        |                |   |                |        |                |
| 1   | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 832883 | 2498.65        | 832883  | 2498.65        | 832883 | 1499.19        |
| 2   | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 6365   | 159.13         | 6365  | 159.13         | 6365   | 95.48          |
| 3   | Training to soil chemist @ Rs.0.60 lakh per training   | 40     | 24.00          | 8   | 4.80           | 8      | 2.88           |
| 4   | Farmers Training @ Rs.0.24 lakh per training   | 46     | 11.04          | 122   | 29.28          | 122    | 17.57          |
| 5   | Staff Training @ Rs.0.36 lakh per training   | 26     | 9.36           | 29  | 10.44          | 29     | 6.26           |
| 6   | ICT (lumpsum)  | -      | 26.16          | -   | 26.04          | -      | 15.62          |
| 7   | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 1   | 1.50           | 1      | 0.90           |
| 8   | Mission Management @ 2% of total project cost  | -      | 54.60          | -   | 54.60          | -      | 32.76          |
|   | <b>Total</b>   |        | <b>2784.44</b> |   | <b>2784.44</b> |        | <b>1670.66</b> |
| <b>Kerala</b>   |  |        |                |   |                |        |                |
| <b>A</b>  | <b>Soil Health Management Scheme</b>   |        |                |   |                |        |                |
| 1   | Setting up of Mobile STLs @ Rs.75.00 lakh per project  | -      | -              | 1   | 45.00          | 1      | 45.00          |
| 2   | Strengthening of BOQCL @ Rs.45.00 lakh per unit  | -      | -              | 1   | 27.00          | 1      | 27.00          |
| 3.  | Mission Management @ 2% of total project cost  | -      | -              | -   | -              | -      | 1.44           |
|   | <b>Total</b>   |        | <b>192.66</b>  |   | <b>72.00</b>   |        | <b>73.44</b>   |

|                       |  |         |                |         |                 |         |                 |
|-----------------------|--|---------|----------------|---------|-----------------|---------|-----------------|
| <b>B</b>              | <b>Soil Health Card Scheme</b>   |         |                |         |                 |         |                 |
| 1                     | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 103392  | 310.18         | 103392  | 310.18          | 103392  | 186.11          |
| 2                     | Training to soil chemist @ Rs.0.60 lakh per training   | 5       | 3.00           | 5       | 3.00            | 5       | 1.80            |
| 3                     | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 778     | 19.45          | 778     | 19.45           | 778     | 11.67           |
| 4                     | Farmers Training @ Rs.0.24 lakh per training   | 6       | 1.44           | 6       | 1.44            | 6       | 0.86            |
| 5                     | Staff Training @ Rs.0.36 lakh per training   | 3       | 1.08           | 3       | 1.08            | 3       | 0.65            |
| 6                     | Workshops @ Rs.1.50 lakh per workshop  | 1       | 1.50           | 1       | 1.50            | 1       | 0.90            |
| 7                     | Mission Management @ 2% of total project cost  | -       | 6.80           | -       | 6.60            | -       | 4.04            |
|                       | <b>Total</b>   |         | <b>343.45</b>  |         | <b>343.25</b>   |         | <b>206.03</b>   |
| <b>Madhya Pradesh</b> |  |         |                |         |                 |         |                 |
| <b>A</b>              | <b>Soil Health Management Scheme</b>   |         |                |         |                 |         |                 |
| 1                     | Setting up of new Static soil testing Labs @ Rs.75.00 lakh per project                         | -       | -              | 265     | 11925.00        | 265     | 11925.00        |
| 2                     | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -       | -              | 30      | 90.00           | 30      | 67.50           |
| 3                     | Strengthening of STLs @ Rs.40.00 lakh per unit   | -       | -              | 10      | 240.00          | 10      | 240.00          |
| 4                     | Distribution of micronutrients@ Rs.0.005 lakh per ha   | -       | -              | 21500   | 64.50           | 21500   | 64.50           |
| 5                     | Mission Management @ 2% of total project cost  | -       | -              | -       | 248.67          | -       | 245.94          |
|                       | <b>Total</b>   |         | <b>2280.33</b> |         | <b>12568.17</b> |         | <b>12542.94</b> |
| <b>B</b>              | <b>Soil Health Card Scheme</b>   |         |                |         |                 |         |                 |
| 1                     | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 1156989 | 3470.97        | 1156989 | 3470.97         | 1156989 | 2082.58         |
| 2                     | Training to soil chemist @ Rs.0.60 lakh per training   | 50      | 30.00          | 50      | 30.00           | 50      | 18.00           |
| 3                     | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 8380    | 209.50         | 8380    | 209.50          | 8380    | 125.70          |
| 4                     | Farmers Training @ Rs.0.24 lakh per training   | 60      | 14.40          | 60      | 14.40           | 60      | 8.64            |
| 5                     | Staff Training @ Rs.0.36 lakh per training   | 36      | 12.96          | 36      | 12.96           | 36      | 7.78            |
| 6                     | ICT (lumpsum)  | -       | 36.34          | -       | 36.34           | -       | 21.80           |
| 7                     | Workshops @ Rs.1.50 lakh per workshop  | 1       | 1.50           | 1       | 1.50            | 1       | 0.90            |
| 8                     | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -       | -              | 100     | 100.00          | 100     | 60.00           |
| 9                     | Mission Management @ 2% of total project cost  | -       | 75.51          | -       | 75.51           | -       | 46.51           |
|                       | <b>Total</b>   |         | <b>75.51</b>   |         | <b>3951.18</b>  |         | <b>2371.91</b>  |
| <b>Maharashtra</b>    |  |         |                |         |                 |         |                 |
| <b>A</b>              | <b>Soil Health Management Scheme</b>   |         |                |         |                 |         |                 |
| 1                     | Strengthening of STLs @ Rs.40.00 lakh per unit   | -       | -              | 31      | 560.00          | 31      | 336.00          |
| 2                     | Strengthening of FQCLs @ Rs.40.00 lakh per unit  | -       | -              | 5       | 200.00          | 5       | 120.00          |
| 3                     | Mission Management @ 2% of total project cost  | -       | -              | -       | 15.20           | -       | 9.12            |
|                       | <b>Total</b>   |         | <b>17.22</b>   |         | <b>775.20</b>   |         | <b>465.12</b>   |
| <b>B</b>              | <b>Soil Health Card Scheme</b>   |         |                |         |                 |         |                 |
| 1                     | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 1173561 | 3520.68        | 1677964 | 3020.34         | 1677964 | 3020.34         |

|  |  |        |                |        |                |        |                |
|--|--|--------|----------------|--------|----------------|--------|----------------|
| 2  | Training to soil chemist @ Rs.0.60 lakh per training   | 65     | 39.00          | 16     | 5.76           | 16     | 5.76           |
| 3  | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 10407  | 260.18         | 0.00   | 0.00           | 0.00   | 0              |
| 4  | Farmers Training @ Rs.0.24 lakh per training   | 75     | 18.00          | 68     | 9.79           | 68     | 9.79           |
| 5  | Staff Training @ Rs.0.36 lakh per training   | 37     | 13.32          | 68     | 14.69          | 68     | 14.69          |
| 6  | ICT (lumpsum)  | -      | 36.86          | -      | 7.76           | -      | 7.76           |
| 7  | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 1      | 0.90           | 1      | 0.90           |
| 8  | Mission Management @ 2% of total project cost  | -      | 77.79          | -      | 30.59          | -      | 61.18          |
|  | <b>Total</b>   |        | <b>3967.33</b> |        | <b>3089.83</b> |        | <b>3120.42</b> |
| <b>Odisha</b>  |  |        |                |        |                |        |                |
| <b>A</b>   | <b>Soil Health Management Scheme</b>   |        |                |        |                |        |                |
| 1  | Setting up of Mobile STLs @ Rs.75.00 lakh per project  | -      | -              | 5      | 225.00         | 5      | 225.00         |
| 2  | Mission Management @ 2% of total project cost  | -      | -              | -      | 7.00           | -      | 4.50           |
|  | <b>Total</b>   |        | <b>697.04</b>  |        | <b>232.00</b>  |        | <b>229.50</b>  |
| <b>B</b>   | <b>Soil Health Card Scheme</b>   |        |                |        |                |        |                |
| 1  | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 334318 | 1002.95        | 334318 | 1002.95        | 334318 | 601.77         |
| 2  | Training to soil chemist @ Rs.0.60 lakh per training   | 18     | 10.80          | 18     | 10.80          | 18     | 6.48           |
| 3  | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 2925   | 73.13          | 2925   | 73.13          | 2925   | 43.88          |
| 4  | Farmers Training @ Rs.0.24 lakh per training   | 21     | 5.04           | 21     | 5.04           | 21     | 3.02           |
| 5  | Staff Training @ Rs.0.36 lakh per training   | 10     | 3.60           | 10     | 3.60           | 10     | 2.16           |
| 6  | ICT (lumpsum)  | -      | 10.50          | -      | 10.50          | -      | 6.30           |
| 7  | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | -      | 1.50           | -      | 0.90           |
| 8  | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -      | 0.00           | 10.00  | 10.00          | 10.00  | 6.00           |
| 9  | Mission Management @ 2% of total project cost  | -      | 22.15          | -      | 22.15          | -      | 13.41          |
|  | <b>Total</b>   |        | <b>1129.67</b> |        | <b>1139.67</b> |        | <b>683.92</b>  |
| <b>Punjab</b>  |  |        |                |        |                |        |                |
| <b>A</b>   | <b>Soil Health Management Scheme</b>   |        |                |        |                |        |                |
| 1.   | Setting up of village level soil testing projects @ Rs.5.00 lakh per project *                 | -      | -              | 44     | 165.00         | 39     | 87.75          |
| 2.   | Strengthening of STLs @ Rs.40.00 lakh per unit   | -      | -              | 10     | 400.00         | 10     | 240.00         |
| 3.   | Strengthening of FQCLs @ Rs.40.00 lakh per unit  | -      | -              | 2      | 80.00          | 2      | 48.00          |
| 4.   | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -      | -              | 60000  | 300.00         | 60000  | 180.00         |
| 5.   | Mission management @ 2% of total project cost.   | -      | -              | -      | 18.90          | -      | 11.12          |
|  | <b>Total</b>   |        | <b>595.38</b>  |        | <b>963.90</b>  |        | <b>566.87</b>  |
| <b>Rs.11.25 lakh have already been released for 05 VLST Project.</b> |  |        |                |        |                |        |                |
| <b>B</b>   | <b>Soil Health Card Scheme</b>   |        |                |        |                |        |                |
| 1  | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 417763 | 1253.29        | 417763 | 1253.29        | 417763 | 751.97         |
| 2  | Training to soil chemist @ Rs.0.60 lakh per training   | 11     | 6.60           | 11     | 6.60           | 11     | 3.96           |



|                   |   |         |                |         |                |         |                |
|-------------------|---|---------|----------------|---------|----------------|---------|----------------|
| 3                 | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)                        | 1752    | 43.80          | 1752    | 43.80          | 1752    | 26.28          |
| 4                 | Farmers Training @ Rs.0.24 lakh per training  | 13      | 3.12           | 13      | 3.12           | 13      | 1.87           |
| 5                 | Staff Training @ Rs.0.36 lakh per training  | 13      | 4.68           | 13      | 4.68           | 13      | 2.81           |
| 6                 | ICT (lumpsum)   | -       | 13.12          | -       | 13.12          | -       | 7.87           |
| 7                 | Workshops @ Rs.1.50 lakh per workshop   | 1       | 1.50           | 1       | 1.50           | 1       | 0.90           |
| 8                 | Mission Management @ 2% of total project cost   | -       | 26.52          | -       | 26.52          | -       | 15.91          |
|                   | <b>Total</b>  |         | <b>1352.63</b> |         | <b>1352.63</b> |         | <b>811.57</b>  |
| <b>Rajasthan</b>  |   |         |                |         |                |         |                |
| <b>A</b>          | <b>Soil Health Management Scheme</b>  |         |                |         |                |         |                |
| 1.                | Setting up of village level soil testing projects @ Rs.5.00 lakh per project  | -       | -              | 50      | 187.50         | 50      | 112.50         |
| 2.                | Strengthening of STLs @ Rs.40.00 lakh per unit  | -       | -              | 48      | 606.21         | 48      | 606.21         |
| 3.                | Strengthening of FQCLs @ Rs.40.00 lakh per unit   | -       | -              | 7       | 71.81          | 7       | 71.81          |
| 4                 | Strengthening of BOQCL @ Rs.45.00 lakh per unit   | -       | -              | 1       | 35.55          | 1       | 27.00          |
| 5                 | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.   | -       | -              | 10000   | 50.00          | 10000   | 30.00          |
| 6.                | Mission management @ 2% of total project cost.  | -       | -              | -       | 19.02          | -       | 16.95          |
|                   | <b>Total</b>  |         | <b>2738.16</b> |         | <b>970.09</b>  |         | <b>864.47</b>  |
| <b>B</b>          | <b>Soil Health Card Scheme</b>  |         |                |         |                |         |                |
| 1                 | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample   | 1154007 | 3462.02        | 2184738 | 3793.65        | 2184738 | 3932.53        |
| 2                 | Training to soil chemist @ Rs.0.60 lakh per training  | 48      | 28.80          | 10      | 6.00           | 10      | 3.60           |
| 3                 | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts)                        | 7679    | 191.98         | 10000   | 150.00         | 10000   | 150.00         |
| 4                 | Farmers Training @ Rs.0.24 lakh per training  | 50      | 13.44          | 56      | 13.44          | 56      | 8.06           |
| 5                 | Staff Training @ Rs.0.36 lakh per training  | 36      | 12.96          | 36      | 12.96          | 36      | 7.78           |
| 6                 | ICT (lumpsum)   | -       | 36.24          | -       | 36.24          | -       | 21.74          |
| 7                 | Workshops @ Rs.1.50 lakh per workshop   | 1       | 1.50           | 1       | 1.50           | 1       | 0.90           |
| 8                 | Farmers Mela / campaign @ Rs.1.00 lakh per campaign   | -       | 0.00           | 20      | 20.00          | 20      | 12.00          |
| 9                 | Mission Management @ 2% of total project cost   | -       | 74.94          | -       | 83.36          | -       | 82.73          |
|                   | <b>Total</b>  |         | <b>3821.88</b> |         | <b>4117.15</b> |         | <b>4219.34</b> |
| <b>Tamil Nadu</b> |   |         |                |         |                |         |                |
| <b>A</b>          | <b>Soil Health Management Scheme</b>  |         |                |         |                |         |                |
| 1                 | Setting up of STLs @ Rs.75.00 lakh per unit   | -       | -              | 1       | 45.00          | 1       | 45.00          |
| 2                 | Setting up of village level soil testing projects @ Rs.5.00 lakh per project  | -       | -              | 2       | 7.50           | 2       | 4.50           |
| 3                 | Setting up of Mycorrhiza Bio-fertilizer/Bio pesticides Production Unit @ Rs.160.00 lakh per unit                      | -       | -              | 1       | 180.00         | 1       | 96.00          |
| 4                 | Strengthening of Bio-fertilizer/Bio pesticides Production Unit for Stage Specific Inoculants @ Rs.50.00 lakh per unit | -       | -              | 6       | 300.00         | 6       | 180.00         |
| 5                 | Mission Management @ 2% of total  | -       | -              | -       | -              | -       | 6.51           |

|                      |  |        |                |        |                |        |                |
|----------------------|--|--------|----------------|--------|----------------|--------|----------------|
|                      | project cost   |        |                |        |                |        |                |
|                      | <b>Total</b>   |        | <b>765.82</b>  |        | <b>276.30</b>  |        | <b>332.01</b>  |
| <b>B</b>             | <b>Soil Health Card Scheme</b>   |        |                |        |                |        |                |
| 1                    | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 637268 | 1911.80        | 644533 | 1935.00        | 644533 | 1160.16        |
| 2                    | Training to soil chemist @ Rs.0.60 lakh per training   | 20     | 12.00          | 20     | 106.75         | 20     | 7.20           |
| 3                    | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 3174   | 79.35          | 4270   | 12.00          | 4270   | 64.05          |
| 4                    | Farmers Training @ Rs.0.24 lakh per training   | 23     | 5.52           | 30     | 7.20           | 30     | 4.32           |
| 5                    | Staff Training @ Rs.0.36 lakh per training   | 20     | 7.20           | 20     | 7.20           | 20     | 4.32           |
| 6                    | ICT (lumpsum)  | -      | 20.01          | -      | 33.35          | -      | 20.01          |
| 7                    | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 1      | 1.50           | 1      | 0.90           |
| 8                    | Mission Management @ 2% of total project cost  | -      | 40.75          | -      | 8.49           | -      | 25.22          |
|                      | <b>Total</b>   |        | <b>2058.12</b> |        | <b>2078.14</b> |        | <b>1286.18</b> |
| <b>Telangana</b>     |  |        |                |        |                |        |                |
| <b>A</b>             | <b>Soil Health Management Scheme</b>   |        |                |        |                |        |                |
| 1                    | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -      | -              | 711    | 3555.00        | 711    | 1599.75        |
| 2                    | Strengthening of STLs @ Rs.40.00 lakh per unit   | -      | -              | 11     | 440.00         | 11     | 264.00         |
| 3                    | Mission Management @ 2% of total project cost  | -      | -              | -      | 9.04           | -      | 37.28          |
|                      | <b>Total</b>   |        | <b>768.30</b>  |        | <b>4016.04</b> |        | <b>1901.03</b> |
| <b>B</b>             | <b>Soil Health Card Scheme</b>   |        |                |        |                |        |                |
| 1                    | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 517339 | 1552.02        | 473696 | 1421.00        | 473696 | 852.65         |
| 2                    | Training to soil chemist @ Rs.0.60 lakh per training   | 20     | 12.00          | 30     | 18.00          | 30     | 10.80          |
| 3                    | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 3239   | 80.98          | 4725   | 118.13         | 4725   | 70.87          |
| 4                    | Farmers Training @ Rs.0.24 lakh per training   | 23     | 5.52           | 30     | 7.20           | 30     | 4.32           |
| 5                    | Staff Training @ Rs.0.36 lakh per training   | 16     | 5.76           | 60     | 21.60          | 60     | 12.96          |
| 6                    | ICT (lumpsum)  | -      | 16.25          | -      | 12.93          | -      | 7.76           |
| 7                    | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50           | 30     | 45.00          | 1      | 0.90           |
| 8                    | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -      | 0.00           | 30     | 30.00          | 30     | 18.00          |
| 9                    | Mission Management @ 2% of total project cost  | -      | 33.48          | -      | 33.48          | -      | 19.57          |
|                      | <b>Total</b>   |        | <b>1707.51</b> |        | <b>1707.34</b> |        | <b>997.83</b>  |
| <b>Uttar Pradesh</b> |  |        |                |        |                |        |                |
| <b>A</b>             | <b>Soil Health Management Scheme</b>   |        |                |        |                |        |                |
| 1                    | Setting up of new Static soil testing labs @ Rs.75.00 lakh per project                         | -      | -              | 3      | 225.00         | 3      | 135.00         |
| 2                    | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -      | -              | 300    | 1125.00        | 300    | 675.00         |
| 3                    | Strengthening of STLs @ Rs.40.00 lakh per unit   | -      | -              | 30     | 1200.00        | 30     | 720.00         |
| 4                    | Strengthening of FQCLs @ Rs.40.00 lakh per unit  | -      | -              | 4      | 120.00         | 4      | 72.00          |
| 5                    | Strengthening of Bio-fertilizer Production Unit @ Rs.50.00 lakh per unit                       | -      | -              | 5      | 250.00         | 5      | 150.00         |
| 6                    | Promotion/ distribution of Micronutrients  | -      | -              | 7936   | 39.68          | 7936   | 23.81          |

|                          |  |         |                |         |                |         |                |
|--------------------------|--|---------|----------------|---------|----------------|---------|----------------|
|                          | @ Rs.0.005 lakh per ha.  |         |                |         |                |         |                |
| 7                        | Mission Management @ 2% of total project cost  | -       | -              | -       | 59.19          | -       | 35.52          |
|                          | <b>Total</b>   |         | <b>2482.44</b> |         | <b>3018.87</b> |         | <b>1811.33</b> |
| <b>B</b>                 | <b>Soil Health Card Scheme</b>   |         |                |         |                |         |                |
| 1                        | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 2385200 | 7155.60        | 2385200 | 7155.60        | 2385200 | 4293.36        |
| 2                        | Training to soil chemist @ Rs.0.60 lakh per training   | 65      | 39.00          | 20      | 12.00          | 20      | 7.20           |
| 3                        | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 10377   | 259.43         | 10377   | 259.43         | 10377   | 155.66         |
| 4                        | Farmers Training @ Rs.0.24 lakh per training   | 75      | 18.00          | 75      | 18.00          | 75      | 10.80          |
| 5                        | Staff Training @ Rs.0.36 lakh per training   | 75      | 27.00          | 150     | 54.00          | 150     | 32.40          |
| 6                        | ICT (lumpsum)  | -       | 74.91          | -       | 74.91          | -       | 44.95          |
| 7                        | Workshops @ Rs.1.50 lakh per workshop  | 1       | 1.50           | 1       | 1.50           | 1       | 0.90           |
| 8                        | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -       | 0.00           | 4       | 4.00           | 4       | 2.40           |
| 9                        | Mission Management @ 2% of total project cost  | -       | 151.51         | -       | 151.51         | -       | 90.95          |
|                          | <b>Total</b>   |         | <b>7726.95</b> |         | <b>7730.95</b> |         | <b>4638.62</b> |
| <b>West Bengal</b>       |  |         |                |         |                |         |                |
| <b>A</b>                 | <b>Soil Health Management Scheme</b>   |         |                |         |                |         |                |
| 1                        | Setting up of new Static soil testing labs @ Rs.75.00 lakh per project                         | -       | -              | 6       | 450.00         | 6       | 270.00         |
| 2                        | Mission Management @ 2% of total project cost  | -       | -              | -       | 9.00           | -       | 5.40           |
|                          | <b>Total</b>   |         | <b>767.17</b>  |         | <b>459.00</b>  |         | <b>275.40</b>  |
| <b>B</b>                 | <b>Soil Health Card Scheme</b>   |         |                |         |                |         |                |
| 1                        | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 650175  | 1950.52        | 650000  | 1950.00        | 650000  | 1170.00        |
| 2                        | Training to soil chemist @ Rs.0.60 lakh per training   | 21      | 12.60          | 21      | 12.60          | 21      | 7.56           |
| 3                        | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 3312    | 82.80          | 3312    | 82.80          | 3312    | 49.68          |
| 4                        | Farmers Training @ Rs.0.24 lakh per training   | 24      | 5.76           | 24      | 5.76           | 24      | 3.46           |
| 5                        | Staff Training @ Rs.0.36 lakh per training   | 20      | 7.20           | 20      | 7.20           | 20      | 4.32           |
| 6                        | ICT (lumpsum)  | -       | 20.42          | -       | 20.42          | -       | 12.25          |
| 7                        | Workshops @ Rs.1.50 lakh per workshop  | 1       | 1.50           | 1       | 1.50           | 1       | 0.90           |
| 8                        | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -       | 0.00           | 2       | 2.00           | 2       | 1.20           |
| 9                        | Mission Management @ 2% of total project cost  | -       | 41.62          | -       | 42.01          | -       | 24.99          |
|                          | <b>Total</b>   |         | <b>2122.42</b> |         | <b>2124.29</b> |         | <b>1274.36</b> |
| <b>Arunachal Pradesh</b> |  |         |                |         |                |         |                |
| <b>A</b>                 | <b>Soil Health Management Scheme</b>   |         |                |         |                |         |                |
| 1                        | Setting up of BOQCL @ Rs.85.00 lakh per unit   | -       | -              | 1       | 85.00          | 1       | 76.50          |
| 2                        | Setting up of Bio Fertilizer Production unit @ Rs.160.00 lakh per unit                         | -       | -              | 1       | 160.00         | 1       | 144.00         |
| 3                        | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -       | -              | 38500   | 192.50         | 1100    | 4.95           |
| 4                        | Mission Management @ 2% of total   | -       | -              | -       | 8.75           | -       | 4.51           |

|                |  |        |               |        |                |        |               |
|----------------|--|--------|---------------|--------|----------------|--------|---------------|
|                | project cost   |        |               |        |                |        |               |
|                | <b>Total</b>   |        | <b>18.62</b>  |        | <b>446.25</b>  |        | <b>229.96</b> |
| <b>B</b>       | <b>Soil Health Card Scheme</b>   |        |               |        |                |        |               |
| 1              | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 10266  | 30.80         | 11862  | 56.94          | 11862  | 32.03         |
| 2              | Training to soil chemist @ Rs.0.60 lakh per training   | 1      | 0.60          | 2      | 120.00         | 2      | 1.08          |
| 3              | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 89     | 2.23          | 38500  | 962.50         | 650    | 14.63         |
| 4              | Farmers Training @ Rs.0.24 lakh per training   | 1      | 0.24          | 2      | 96.00          | 2      | 0.43          |
| 5              | Staff Training @ Rs.0.36 lakh per training   | 1      | 0.36          | 2      | 72.00          | 2      | 0.65          |
| 6              | ICT (lumpsum)  | -      | 0.50          | -      | 5.00           | -      | 4.50          |
| 7              | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50          | 1      | 1.50           | 1      | 1.35          |
| 8              | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -      | 0.00          | 22     | 22.00          | 11     | 9.90          |
| 9              | Mission Management @ 2% of total project cost  | -      | 0.72          | -      | 20.75          | -      | 1.29          |
|                | <b>Total</b>   |        | <b>36.95</b>  |        | <b>1356.69</b> |        | <b>65.86</b>  |
| <b>Assam</b>   |  |        |               |        |                |        |               |
| <b>A</b>       | <b>Soil Health Management Scheme</b>   |        |               |        |                |        |               |
| 1              | Setting up of new Static soil testing labs @ Rs.75.00 lakh per project                         | -      | -             | 6      | 459.00         | 6      | 405.00        |
| 2              | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -      | -             | 35     | 160.00         | 35     | 118.13        |
| 3              | Setting up of FQCLs @ Rs.75.00 lakh per unit   | -      | -             | 2      | 157.50         | 2      | 135.00        |
| 4              | Strengthening of STLs @ Rs.40.00 lakh per unit   | -      | -             | 4      | 160.00         | 4      | 144.00        |
| 5              | Setting up of BOQCL @ Rs.85.00 lakh per unit   | -      | -             | 1      | 153.00         | 1      | 76.50         |
| 6              | Mission Management @ 2% of total project cost  | -      | -             | -      | 0.00           | -      | 17.57         |
|                | <b>Total</b>   |        | <b>291.11</b> |        | <b>929.50</b>  |        | <b>896.20</b> |
| <b>B</b>       | <b>Soil Health Card Scheme</b>   |        |               |        |                |        |               |
| 1              | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 284778 | 854.33        | 284778 | 854.33         | 196767 | 354.18        |
| 2              | Training to soil chemist @ Rs.0.60 lakh per training   | 10     | 6.00          | 10     | 6.00           | 10     | 5.40          |
| 3              | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 7420   | 335.50        | 7420   | 335.50         | 7420   | 166.95        |
| 4              | Farmers Training @ Rs.0.24 lakh per training   | 16     | 3.84          | 16     | 3.84           | 16     | 3.46          |
| 5              | Staff Training @ Rs.0.36 lakh per training   | 16     | 5.76          | 16     | 5.76           | 16     | 5.18          |
| 6              | ICT (lumpsum)  | -      | 12.93         | -      | 12.93          | -      | 11.64         |
| 7              | Workshops @ Rs.1.50 lakh per workshop  | 1      | 1.50          | 1      | 1.50           | 1      | 1.35          |
| 8              | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | 10     | 10.00         | 10     | 10.00          | 10     | 9.00          |
| 9              | Mission Management @ 2% of total project cost  | -      | 24.59         | -      | 24.59          | -      | 11.14         |
|                | <b>Total</b>   |        | <b>485.51</b> |        | <b>1254.45</b> |        | <b>568.30</b> |
| <b>Manipur</b> |  |        |               |        |                |        |               |
| <b>A</b>       | <b>Soil Health Management Scheme</b>   |        |               |        |                |        |               |
| 1              | Strengthening of STLs @ Rs.40.00 lakh per unit   | -      | -             | 3      | 10.00          | 3      | 10.00         |

|                  |  |       |              |       |               |       |               |
|------------------|--|-------|--------------|-------|---------------|-------|---------------|
| 2                | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -     | -            | 1100  | 5.50          | 1100  | 5.50          |
| 3                | Mission Management @ 2% of total project cost  | -     | -            | -     | 0.00          | -     | 0.31          |
|                  | <b>Total</b>   |       | <b>15.50</b> |       | <b>15.50</b>  |       | <b>15.81</b>  |
| <b>B</b>         | <b>Soil Health Card Scheme</b>   |       |              |       |               |       |               |
| 1                | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 10357 | 31.07        | 10357 | 31.07         | 10357 | 27.96         |
| 2                | Training to soil chemist @ Rs.0.60 lakh per training   | 1     | 0.60         | 1     | 0.60          | 1     | 0.54          |
| 3                | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 113   | 2.83         | 113   | 2.83          | 113   | 2.55          |
| 4                | Farmers Training @ Rs.0.24 lakh per training   | 1     | 0.24         | 1     | 0.24          | 1     | 0.21          |
| 5                | Staff Training @ Rs.0.36 lakh per training   | 1     | 0.36         | 1     | 0.36          | 1     | 0.32          |
| 6                | ICT (lumpsum)  | -     | 0.50         | -     | 0.50          | -     | 0.45          |
| 7                | Workshops @ Rs.1.50 lakh per workshop  | 1     | 1.50         | 1     | 1.50          | 1     | 1.35          |
| 8                | Mission Management @ 2% of total project cost  | -     | 0.74         | -     | 0.742         | -     | 0.67          |
|                  | <b>Total</b>   |       | <b>37.84</b> |       | <b>37.842</b> |       | <b>34.05</b>  |
| <b>Meghalaya</b> |  |       |              |       |               |       |               |
| <b>A</b>         | <b>Soil Health Management Scheme</b>   |       |              |       |               |       |               |
| 1                | Setting up of Static soil testing labs @ Rs.75.00 lakh per project                             | -     | -            | 2     | 112.00        | 2     | 100.80        |
| 2                | Setting up of art Liquid/Carrier based BF unit @160.00 lakh per unit                           | -     | -            | 1     | 160.00        | 1     | 144.00        |
| 3                | Strengthening of STLs @ Rs.40.00 lakh per unit   | -     | -            | 2     | 80.00         | 2     | 72.00         |
| 4                | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -     | -            | 1100  | 5.50          | 1100  | 4.95          |
| 5                | Mission Management @ 2% of total project cost  | -     | -            | -     | 13.00         | -     | 6.44          |
|                  | <b>Total</b>   |       | <b>25.83</b> |       |               |       | <b>328.19</b> |
| <b>B</b>         | <b>Soil Health Card Scheme</b>   |       |              |       |               |       |               |
| 1                | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 19686 | 59.06        | -     | -             | 19686 | 53.15         |
| 2                | Training to soil chemist @ Rs.0.60 lakh per training   | 1     | 0.60         | -     | -             | 1     | 0.54          |
| 3                | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 158   | 3.95         | -     | -             | 158   | 3.56          |
| 4                | Farmers Training @ Rs.0.24 lakh per training   | 1     | 0.24         | -     | -             | 1     | 0.22          |
| 5                | Staff Training @ Rs.0.36 lakh per training   | 1     | 0.36         | -     | -             | 1     | 0.32          |
| 6                | ICT (lumpsum)  | -     | 0.62         | -     | -             | -     | 0.62          |
| 7                | Workshops @ Rs.1.50 lakh per workshop  | 1     | 1.50         | -     | -             | 1     | 1.35          |
| 8                | Mission Management @ 2% of total project cost  | -     | 1.33         | -     | -             | -     | 1.20          |
|                  | <b>Total</b>   |       | <b>67.66</b> |       |               |       | <b>60.96</b>  |
| <b>Mizoram</b>   |  |       |              |       |               |       |               |
| <b>A</b>         | <b>Soil Health Management Scheme</b>   |       |              |       |               |       |               |
| 1                | Strengthening of Bio-fertilizer production @ Rs.50.00 lakh per unit                            | -     | -            | 1     | 50.00         | 1     | 45.00         |
| 2                | Mission Management @ 2% of total project cost  | -     | -            | -     | 1.00          | -     | 0.90          |
|                  | <b>Total</b>   |       | <b>10.51</b> |       | <b>51.00</b>  |       | <b>45.90</b>  |
| <b>B</b>         | <b>Soil Health Card Scheme</b>   |       |              |       |               |       |               |

|                 |  |                              |              |       |               |       |               |
|-----------------|--|------------------------------|--------------|-------|---------------|-------|---------------|
| 1               | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 5993                         | 17.98        | 5993  | 17.98         | 5993  | 16.18         |
| 2               | Training to soil chemist @ Rs.0.60 lakh per training   | 1                            | 0.60         | 1     | 0.60          | 1     | 0.54          |
| 3               | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 68                           | 1.70         | 100   | 2.50          | 168   | 3.78          |
| 4               | Farmers Training @ Rs.0.24 lakh per training   | 1                            | 0.24         | 1     | 0.24          | 1     | 0.22          |
| 5               | Staff Training @ Rs.0.36 lakh per training   | 1                            | 0.36         | 1     | 0.36          | 1     | 0.32          |
| 6               | ICT (lumpsum)  | -                            | 0.50         | -     | 0.50          | -     | 0.45          |
| 7               | Workshops @ Rs.1.50 lakh per workshop  | 1                            | 1.50         | 1     | 1.50          | 1     | 1.35          |
| 8               | Mission Management @ 2% of total project cost  | -                            | 0.46         | -     | 0.46          | -     | 0.46          |
|                 | <b>Total</b>   |                              | <b>23.34</b> |       | <b>24.14</b>  |       | <b>23.30</b>  |
| <b>Nagaland</b> |  |                              |              |       |               |       |               |
| <b>A</b>        | <b>Soil Health Management Scheme</b>   | <b>Proposal not received</b> |              |       |               |       |               |
| <b>B</b>        | <b>Soil Health Card Scheme</b>   |                              |              |       |               |       |               |
| 1               | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 16712                        | 50.14        | 16712 | 50.14         | 16712 | 45.12         |
| 2               | Training to soil chemist @ Rs.0.60 lakh per training   | 1                            | 0.60         | 2     | 1.20          | 1     | 0.54          |
| 3               | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 132                          | 3.30         | 1637  | 40.92         | 132   | 2.97          |
| 4               | Farmers Training @ Rs.0.24 lakh per training   | 1                            | 0.24         | 30    | 7.20          | 1     | 0.22          |
| 5               | Staff Training @ Rs.0.36 lakh per training   | 1                            | 0.36         | 5     | 1.80          | 1     | 0.32          |
| 6               | Workshops @ Rs.1.50 lakh per workshop  | 1                            | 1.50         | 1     | 1.50          | 1     | 1.35          |
|                 | Farmers Mela/ Campaign @ Rs.1.00 lakh per Mela/ campaign                                       | -                            | -            | 2     | 2.00          | 2     | 1.80          |
| 7               | Mission Management @ 2% of total project cost  | -                            | 1.13         | -     | 2.12          | -     | 1.05          |
|                 | <b>Total</b>   |                              | <b>57.79</b> |       | <b>106.88</b> |       | <b>53.37</b>  |
| <b>Sikkim</b>   |  |                              |              |       |               |       |               |
| <b>A</b>        | <b>Soil Health Management Scheme</b>   |                              |              |       |               |       |               |
| 1               | Strengthening of STLs @ Rs.40.00 lakh per unit   | -                            | -            | 3     | 120.00        | 3     | 108.00        |
| 2               | Strengthening of new Bio-fertilizer/ Bio-pesticides production @ Rs.50.00 lakh per unit        | -                            | -            | 1     | 50.00         | 1     | 45.00         |
| 3               | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -                            | -            | 45000 | 225.00        | 5000  | 22.50         |
| 4               | Mission Management @ 2% of total project cost  | -                            | -            | -     | 7.90          | -     | 3.51          |
|                 | <b>Total</b>   |                              | <b>7.71</b>  |       | <b>402.90</b> |       | <b>179.01</b> |
| <b>B</b>        | <b>Soil Health Card Scheme</b>   |                              |              |       |               |       |               |
| 1               | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 6609                         | 19.83        | 8634  | 25.90         | 8634  | 23.31         |
| 2               | Training to soil chemist @ Rs.0.60 lakh per training   | 1                            | 0.60         | 3     | 1.80          | 3     | 1.62          |
| 3               | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 44                           | 1.10         | 2000  | 50.00         | 2000  | 45.00         |
| 4               | Farmers Training @ Rs.0.24 lakh per training   | 1                            | 0.24         | 6     | 144.00        | 6     | 1.30          |

|                         |  |       |              |       |               |       |               |
|-------------------------|--|-------|--------------|-------|---------------|-------|---------------|
| 5                       | Staff Training @ Rs.0.36 lakh per training   | 1     | 0.36         | 2     | 72.00         | 2     | <b>0.65</b>   |
| 6                       | ICT (lumpsum)  | -     | 0.51         | -     | 5.00          | -     | <b>4.50</b>   |
| 7                       | Workshops @ Rs.1.50 lakh per workshop  | 1     | 1.50         | 2     | 3.00          | 1     | <b>1.35</b>   |
| 8                       | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -     | 0.00         | 10    | 10.00         | 10    | <b>9.00</b>   |
| 9                       | Mission Management @ 2% of total project cost  | -     | 0.48         | -     | 1.96          | -     | <b>1.73</b>   |
|                         | <b>Total</b>   |       | <b>24.62</b> |       | <b>313.66</b> |       | <b>88.46</b>  |
| <b>Tripura</b>          |  |       |              |       |               |       |               |
| <b>A</b>                | <b>Soil Health Management Scheme</b>   |       |              |       |               |       |               |
| 1                       | Setting up of Static soil testing labs @ Rs.75.00 lakh per project                             | -     | -            | 1     | 67.50         | 1     | 67.50         |
| 2                       | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -     | -            | 80    | 0.36          | 80    | 0.36          |
| 3                       | Mission Management @ 2% of total project cost  | -     | -            | -     | 0.00          | -     | 1.36          |
|                         | <b>Total</b>   |       | <b>25.63</b> |       | <b>67.86</b>  |       | <b>69.22</b>  |
| <b>B</b>                | <b>Soil Health Card Scheme</b>   |       |              |       |               |       |               |
| 1                       | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 16368 | 49.10        | 16368 | 49.10         | 16368 | 44.19         |
| 2                       | Training to soil chemist @ Rs.0.60 lakh per training   | 1     | 0.60         | 1     | 0.60          | 1     | 0.54          |
| 3                       | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 169   | 4.23         | 169   | 4.23          | 169   | 3.81          |
| 4                       | Farmers Training @ Rs.0.24 lakh per training   | 1     | 0.24         | 1     | 0.24          | 1     | 0.22          |
| 5                       | Staff Training @ Rs.0.36 lakh per training   | 1     | 0.36         | 1     | 0.36          | 1     | 0.32          |
| 6                       | ICT (lumpsum)  | -     | 0.51         | -     | 0.51          | -     | 0.46          |
| 7                       | Workshops @ Rs.1.50 lakh per workshop  | 1     | 1.50         | 1     | 1.50          | 1     | 1.35          |
| 8                       | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -     | -            | 1     | 10.00         | 1     | 0.90          |
| 9                       | Mission Management @ 2% of total project cost  | -     | 1.13         | -     | 1.13          | -     | 1.04          |
|                         | <b>Total</b>   |       | <b>57.67</b> |       | <b>67.67</b>  |       | <b>52.83</b>  |
| <b>Himachal Pradesh</b> |  |       |              |       |               |       |               |
| <b>A</b>                | <b>Soil Health Management Scheme</b>   |       |              |       |               |       |               |
| 1                       | Setting up of Static soil testing labs @ Rs.75.00 lakh per project                             | -     | -            | 1     | 75.00         | 1     | 67.50         |
| 2                       | Setting up of Mobile STLs @ Rs.75.00 lakh per project  | -     | -            | 1     | 75.00         | 1     | 67.50         |
| 3                       | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -     | -            | 30000 | 300.00        | 30000 | 135.00        |
| 4                       | Mission Management @ 2% of total project cost  | -     | -            | -     | 3.77          | -     | 5.40          |
|                         | <b>Total</b>   |       | <b>54.86</b> |       | <b>303.77</b> |       | <b>275.40</b> |
| <b>B</b>                | <b>Soil Health Card Scheme</b>   |       |              |       |               |       |               |
| 1                       | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 50600 | 150.00       | 50000 | 150.00        | 50000 | 135.00        |
| 2                       | Training to soil chemist @ Rs.0.60 lakh per training   | 2     | 1.20         | 2     | 1.20          | 2     | 1.08          |
| 3                       | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 341   | 8.53         | 341   | 8.53          | 341   | 7.68          |
| 4                       | Farmers Training @ Rs.0.24 lakh per training   | 3     | 0.72         | 3     | 0.72          | 3     | 0.65          |
| 5                       | Staff Training @ Rs.0.36 lakh per training   | 2     | 0.72         | 2     | 0.72          | 2     | 0.65          |

|   |  |       |               |       |               |       |               |
|---|--|-------|---------------|-------|---------------|-------|---------------|
| 6   | ICT (lumpsum)  | -     | 1.57          | -     | 1.57          | -     | 1.41          |
| 7   | Workshops @ Rs.1.50 lakh per workshop  | 1     | 1.50          | 1     | 1.50          | 1     | 1.35          |
| 8   | Mission Management @ 2% of total project cost  | -     | 3.28          | -     | 3.28          | -     | 2.96          |
|   | <b>Total</b>   |       | <b>167.52</b> |       | <b>167.52</b> |       | <b>150.78</b> |
| <b>Jammu &amp; Kashmir</b>  |  |       |               |       |               |       |               |
| <b>A</b>  | <b>Soil Health Management Scheme</b>   |       |               |       |               |       |               |
| 1   | Mobile Soil Testing labs @ Rs.75.00 lakh per project   | -     | -             | 2     | 150.00        | 2     | 135.00        |
| 2   | Strengthening up of Static soil testing labs @ Rs.40.00 lakh per project                       | -     | -             | 8     | 320.00        | 8     | 288.00        |
| 3   | Strengthening up of FQCLs @ Rs.40.00 lakh per project  | -     | -             | 2     | 80.00         | 2     | 72.00         |
| 4   | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -     | -             | 3000  | 15.00         | 3000  | 13.50         |
| 5   | Mission Management @ 2% of total project cost  | -     | -             | -     | 11.30         | -     | 10.17         |
|   | <b>Total</b>   |       | <b>77.98</b>  |       | <b>576.30</b> |       | <b>518.67</b> |
| <b>B</b>  | <b>Soil Health Card Scheme</b>   |       |               |       |               |       |               |
| 1   | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 82659 | 247.98        | 82659 | 247.98        | 82659 | 223.18        |
| 2   | Training to soil chemist @ Rs.0.60 lakh per training   | 3     | 1.80          | 3     | 1.80          | 3     | 1.62          |
| 3   | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 506   | 12.65         | 506   | 12.65         | 506   | 11.39         |
| 4   | Farmers Training @ Rs.0.24 lakh per training   | 4     | 0.96          | 3     | 0.96          | 3     | 0.86          |
| 5   | Staff Training @ Rs.0.36 lakh per training   | 3     | 1.08          | 3     | 1.08          | 3     | 0.97          |
| 6   | ICT (lumpsum)  | -     | 2.60          | -     | 2.60          | -     | 2.34          |
| 7   | Workshops @ Rs.1.50 lakh per workshop  | 1     | 1.50          | 1     | 1.50          | 1     | 1.35          |
| 8   | Mission Management @ 2% of total project cost  | -     | 5.37          | -     | 5.37          | -     | 4.83          |
|   | <b>Total</b>   |       | <b>273.94</b> |       | <b>273.94</b> |       | <b>246.54</b> |
| <b>Uttarakhand</b>  |  |       |               |       |               |       |               |
| <b>A</b>  | <b>Soil Health Management Scheme</b>   |       |               |       |               |       |               |
| 1   | Strengthening of STLs @ Rs.40.00 lakh per unit   | -     | -             | 4     | 52.00         | 4     | 46.80         |
| 2   | Promotion/ distribution of Micronutrients @ Rs.0.005 lakh per ha.                              | -     | -             | 3676  | 18.38         | 3676  | 16.54         |
| 3   | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -     | -             | 1     | 5.00          | 1     | 3.38          |
| 4   | Mission Management @ 2% of total project cost  | -     | -             | -     | 0.00          | -     | 1.33          |
|   | <b>Total</b>   |       | <b>70.37</b>  |       | <b>75.38</b>  |       | <b>68.05</b>  |
| <b>Rs.2.25 lakh have already been released for 01 VLST Project.</b> |  |       |               |       |               |       |               |
| <b>B</b>  | <b>Soil Health Card Scheme</b>   |       |               |       |               |       |               |
| 1   | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 67869 | 203.61        | 69150 | 207.45        | 69150 | 186.70        |
| 2   | Training to soil chemist @ Rs.0.60 lakh per training   | 3     | 1.80          | 2     | 1.20          | 2     | 1.08          |
| 3   | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 441   | 11.03         | 441   | 11.03         | 441   | 9.93          |
| 4   | Farmers Training @ Rs.0.24 lakh per training   | 4     | 0.96          | 4     | 0.96          | 4     | 0.86          |
| 5   | Staff Training @ Rs.0.36 lakh per training   | 2     | 0.72          | 2     | 0.72          | 2     | 0.65          |
| 6   | ICT (lumpsum)  | -     | 2.13          | -     | 2.13          | -     | 1.91          |



|                                     |  |      |               |      |               |      |               |
|-------------------------------------|--|------|---------------|------|---------------|------|---------------|
| 7                                   | Workshops @ Rs.1.50 lakh per workshop  | 1    | 1.50          | 1    | 1.50          | 1    | 1.35          |
| 8                                   | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -    | 0.00          | 13   | 13.00         | 13   | 11.70         |
| 9                                   | Mission Management @ 2% of total project cost  | -    | 4.43          | -    | 4.76          | -    | 4.28          |
|                                     | <b>Total</b>   |      | <b>226.18</b> |      | <b>242.75</b> |      | <b>218.46</b> |
| <b>Puducherry</b>                   |  |      |               |      |               |      |               |
| <b>A</b>                            | <b>Soil Health Management Scheme</b>   |      |               |      |               |      |               |
| 1                                   | Setting up of village level soil testing projects @ Rs.5.00 lakh per project                   | -    | -             | 10   | 9.48          | 10   | 37.50         |
| 2                                   | Strengthening of STLs @ Rs.40.00 lakh per unit   | -    | -             | 2    | 80.00         | 2    | 80.00         |
| 3                                   | Strengthening of FQCLs @ Rs.40.00 lakh per unit  | -    | -             | 1    | 40.00         | 1    | 40.00         |
| 4                                   | Mission Management @ 2% of total project cost  | -    | -             | -    | 2.40          | -    | 3.15          |
|                                     | <b>Total</b>   |      |               |      | <b>131.88</b> |      | <b>160.65</b> |
| <b>B</b>                            | <b>Soil Health Card Scheme</b>   |      |               |      |               |      |               |
| 1                                   | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 6000 | 18.00         | 3530 | 10.59         | 3530 | 10.59         |
| 2                                   | Training to soil chemist @ Rs.0.60 lakh per training   | 1    | 0.60          | 2    | 1.20          | 2    | 1.20          |
| 3                                   | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 42   | 1.05          | 42   | 1.05          | 42   | 1.05          |
| 4                                   | Farmers Training @ Rs.0.24 lakh per training   | 5    | 1.20          | 5    | 1.20          | 5    | 1.20          |
| 5                                   | Staff Training @ Rs.0.36 lakh per training   | 1    | 0.36          | 4    | 1.44          | 4    | 1.44          |
| 6                                   | ICT (lumpsum)  | -    | 0.50          | -    | 2.50          | -    | 2.50          |
| 7                                   | Workshops @ Rs.1.50 lakh per workshop  | 1    | 1.50          | 2    | 3.00          | 1    | 1.50          |
| 8                                   | Mission Management @ 2% of total project cost  | -    | 0.46          | -    | 0.41          | -    | 0.39          |
|                                     | <b>Total</b>   |      | <b>23.67</b>  |      | <b>21.39</b>  |      | <b>19.87</b>  |
| <b>Andaman &amp; Nicobar Island</b> |  |      |               |      |               |      |               |
| <b>A</b>                            | <b>Soil Health Management Scheme</b>   |      |               |      |               |      |               |
|                                     |  |      |               |      |               |      |               |
| <b>B</b>                            | <b>Soil Health Card Scheme</b>   |      |               |      |               |      |               |
| 1                                   | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 703  | 2.11          | -    | -             | 703  | 2.11          |
| 2                                   | Training to soil chemist @ Rs.0.60 lakh per training   | 1    | 0.60          | -    | -             | 1    | 0.60          |
| 3                                   | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 40   | 1.00          | -    | -             | 40   | 1.00          |
| 4                                   | Farmers Training @ Rs.0.24 lakh per training   | 2    | 0.48          | -    | -             | 2    | 0.48          |
| 5                                   | Staff Training @ Rs.0.36 lakh per training   | 1    | 0.36          | -    | -             | 1    | 0.36          |
| 6                                   | ICT (lumpsum)  | -    | 0.50          | -    | -             | -    | 0.50          |
| 7                                   | Workshops @ Rs.1.50 lakh per workshop  | 1    | 1.50          | -    | -             | 1    | 1.50          |
| 8                                   | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -    | -             | -    | -             | 1    | 1.00          |
| 9                                   | Mission Management @ 2% of total project cost  | -    | 0.13          | -    | -             | -    | 0.15          |
|                                     | <b>Total</b>   |      | <b>105.68</b> |      |               |      | <b>7.70</b>   |
| <b>D &amp; N Haveli</b>             |  |      |               |      |               |      |               |
| <b>A</b>                            | <b>Soil Health Management Scheme</b>   |      |               |      |               |      |               |
|                                     |  |      |               |      |               |      |               |

| <b>B</b> | <b>Soil Health Card Scheme</b>   |      |             |   |   |      |             |
|----------|--|------|-------------|---|---|------|-------------|
| 1        | No of samples for the year 2018-19 @ Rs.0.003 lakh per sample                                  | 1081 | 3.24        | - | - | 1081 | 3.24        |
| 2        | Training to soil chemist @ Rs.0.60 lakh per training   | 1    | 0.60        | - | - | 1    | 0.60        |
| 3        | Demonstration/ Assistance to farmers @ Rs.0.025 lakh per ha (Including aspirational districts) | 20   | 0.50        | - | - | 20   | 0.50        |
| 4        | Farmers Training @ Rs.0.24 lakh per training   | 2    | 0.48        | - | - | 2    | 0.48        |
| 5        | Staff Training @ Rs.0.36 lakh per training   | 1    | 0.36        | - | - | 1    | 0.36        |
| 6        | ICT (lumpsum)  | -    | 0.50        | - | - | -    | 0.50        |
| 7        | Workshops @ Rs.1.50 lakh per workshop  | 1    | 1.50        | - | - | 1    | 1.50        |
| 8        | Farmers Mela / campaign @ Rs.1.00 lakh per campaign  | -    | -           | - | - | 1    | 1.00        |
| 9        | Mission Management @ 2% of total project cost  | -    | 0.14        | - | - | -    | 0.16        |
|          | <b>Total</b>   |      | <b>7.32</b> |   |   |      | <b>8.34</b> |

EC approved the release of funds to the states subject to **1)** Submission of Utilization Certificates of previous releases, statement of physical & financial progress and release of state share. **2)** Undertaking that none of the components of Annual Action Plan (2018-19) for SHM & SHC have any duplicity with RKVY or any other schemes.

**(ii) Proposals for ex-post facto**

The Committee also granted ex-post facto approval for 94, 05 & 01 Village level soil testing projects for which funds have been released to the State of Karnataka (100% released), Punjab (100% released) & Uttarakhand (100% released) respectively during 2017-18.

**(iii) Revalidation of unspent amount under Soil Health Management and Soil Health Card Schemes**

Joint Secretary (INM) informed the States that the amount unspent as on 01.04.2018 has been revalidated for utilization during 2018-19 and information conveyed to the States. In case of any discrepancy States are requested to bring it to the notice of INM division of DAC&FW.

**(iv) Actionable Points**

**Based on the discussions held on various items, the following actionable points have been emerged:**

- Completion of back log of cycle-1 in all respect including district wise progress and portal entries by May 2018. (Action All States)
- Completion of Soil Health Card distribution of cycle-2 (2017-18 & 2018-19) in all the 115 aspirational districts by June 2018. (Action All States)
- Selection of farmer's field for demonstrations in aspirational districts needs to be finalised by June, 2018. At least, 100 demonstrations to be held in each aspirational district. (Action all Aspirational Districts)

- State to undertake migration of soil health cards data from State's portal to soil health card portal through smaller files by May 2018. (Action West Bengal, Bihar & Rajasthan States)
- The defunct or partially operational STLs should be strengthened / modernized on priority so as to increase the STLs capacity. (Action All States)
  - Inventorization of each existing STLs w.r.t capacity vis-a-vis their present utilization needs to be made in respect of all the 12 parameters. The report along with the addresses of the STLs be furnish to the INM division by 31<sup>st</sup> May 2018. (Action All States)
  - Capping on the cost of material for micronutrients and soil ameliorants as mention in Annexure-IV of soil health card guidelines needs to be waived and amended so that farmers may take keen interest in the demonstrations with full enthusiasm. (Action INM division)
  - Submission of UC's and progress report immediately so that fund may be released. (Action All States)

**List of Participants in the Executive Committee meeting on Soil Health Management (SHM) and Soil Health Card (SHC) schemes held on 03.05.2018 at 11:00 AM in Room No 142, Krishi Bhawan, New Delhi.**

| Sl. No. | Name                        | Designation & Address   | E-mail   | Phone                       |
|---------|-----------------------------|---|--|-----------------------------|
| 1       | Smt. Upma Srivastava        | Additional Secretary (INM) – Chairperson                        | -  | -                           |
| 2       | Dr. S.K. Malhotra           | Agriculture Commissioner, DAC & FW                              | -  | -                           |
| 3       | Smt. Neeraja Adidam         | Joint Secretary (INM)   | -  | -                           |
| 4       | Dr. S.K. Chaudhari          | ADG (SWC), ICAR   | -  | -                           |
| 5       | Dr. P. P. Biswas            | Pr. Scientist (Soils), ICAR                                     | -  | -                           |
| 6       | Dr. Vandana Dwivedi         | Additional Commissioner (INM)                                   | -  | -                           |
| 7       | Sh. D. P, Srivastava        | Director, Dept. of Fertilizer                                   | -  | -                           |
| 8       | Ms Pratibha Lokhande        | Sr. Technical Director (NIC)                                    | -  | -                           |
| 9       | Sh. J. P. Chaudhary         | Assistant Commissioner (INM)                                    | -  | -                           |
| 10      | Dr. Gajendra Singh          | Asst. Dev. Officer (M)  | -  | -                           |
| 11      | Dr. S. P. Singh             | Consultant (SHC)  | -  | -                           |
| 12      | Sh. Yasin Ansari            | Technical Assistant (SHC)                                       | -  | -                           |
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|    |                               |  |  |             |
|----|-------------------------------|--|--|-------------|
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